

2021 NYN Financial Accum Total Page - Budget vs Actual

<i>Income</i>	2021
Contributions	3,759.84
Checking Interest	0.00
Conv/Assm Proceeds	0.00
Northern Hi-Lts	68.50
Misc Revenue	0.00
Return of Seed Money	613.71
7th Tradition Assembly	0.00
Total Income	4,442.05

<i>Expenses</i>	2021 Budget	2021 Actual	Difference
Alternate Delegate	550.00	\$228.37	-321.63
Chairperson	600.00	\$0.00	-600.00
Delegate	1,375.00	\$600.00	-775.00
Imm Past Delegate	550.00	\$0.00	-550.00
Secretary	550.00	\$95.02	-454.98
Treasurer	550.00	\$266.67	-283.33
Alateen	650.00	\$0.00	-650.00
AAPP Alateen Area Process Person	450.00	\$114.60	-335.40
Archives	450.00	\$0.00	-450.00
Convention	450.00	\$0.00	-450.00
Group Records	450.00	\$0.00	-450.00
Literature	450.00	\$0.00	-450.00
Newsletter	450.00	\$448.00	-2.00
NYNAC	650.00	\$0.00	-650.00
Presentation	450.00	\$0.00	-450.00
Public Outreach	450.00	\$0.00	-450.00
Non English Speaking Outreach	150.00	\$0.00	-150.00
Web Technical Support	450.00	\$0.00	-450.00
Website Coordinator	450.00	\$0.00	-450.00
Zoom Coordinator	450.00	\$0.00	-450.00
Accountants Rvw	500.00	\$0.00	-500.00
Ad-Hoc Committees	150.00	\$0.00	-150.00
AWSC meetings	200.00	\$0.00	-200.00
Delegate Equalized	2,350.00	\$2,381.81	31.81
Delegate Personal	300.00	\$0.00	-300.00
Liability Insurance	700.00	\$0.00	-700.00
NERD	1,000.00	\$0.00	-1,000.00
New Equipment	500.00	\$0.00	-500.00
Newsletter Publishing	500.00	\$0.00	-500.00
NYN Website Hosting Cost	125.00	\$99.50	-25.50
P O Box Rental Fee	150.00	\$0.00	-150.00
Presentation Supplies	150.00	\$0.00	-150.00
Public Outreach Literature	150.00	\$0.00	-150.00
Zoom Yearly Subscription	150.00	\$149.90	-0.10
Seed \$\$ - Fall Assembly	1,000.00	\$0.00	-1,000.00
Seed \$\$ - Spring Assembly/Conv	0.00	\$0.00	0.00
Seed \$\$ NYNAC	1,000.00	\$0.00	-1,000.00
Replacement of Team Event	0.00	\$0.00	0.00
NYState Fair Public Outreach	2,500.00	\$0.00	-2,500.00
MISC Cost/ WSO Donation	0.00	\$5,000.00	5,000.00
Deposited Checks Returned	0.00	\$0.00	0.00
Service Chgs for Returned Cks	0.00	\$0.00	0.00
Service Fee Checking Account	0.00	\$48.00	48.00
Service Fee Reserve Account	0.00	\$0.00	0.00
Total Expenses	22,000.00	\$9,431.87	-12,568.13